



To all Members of the Adult Social Care and Health Cabinet Committee

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Ask for: Theresa Grayell

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Dear Member

**ADULT SOCIAL CARE AND HEALTH CABINET COMMITTEE - TUESDAY, 3 MARCH 2015**

I am now able to enclose, for consideration at next Tuesday's meeting of the Adult Social Care and Health Cabinet Committee, a replacement Appendix 2 to item B2. This was published in the original agenda pack but had to be removed to address a technical issue which had caused the pages to become corrupted and unable to view.

Those due to attend the meeting have been sent a hard copy of the document.

<b>Agenda No</b>	<b>Item</b>
B2	<b><u>Proposed revision of rates payable and charges levied for Adult Services in 2015/16 (Pages 3 - 8)</u></b>

**Appendix 2**

Yours sincerely

**Peter Sass**  
**Head of Democratic Services**

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**Proposed Rates and Charges 2015-16**

		<b>2014-15 Published Rates &amp; Charges</b>	<b>2015-16 Proposed Rates &amp; Charges</b>	<b>Basis of Increase</b>
		<b>£</b>	<b>£</b>	
			1.58%	
<b><u>Client Contributions for Residential Care</u></b>				
Elderly People - Maximum	per week	455.87	463.07	1.58% CPI Sep 2014
People with Learning Difficulties - Maximum	per week	621.44	631.26	1.58% CPI Sep 2014
<b><u>Personal Expenses Allowance</u></b>	per week	24.40	24.90	Information from Alan Probett, Department of Health - new rate confirmed via e-mail from Tracy Isaacs 9 Jan 2015
<b><u>Non-Residential Adult Services</u></b>				
<b><u>Better Homes Active Lives (PFI) Schemes</u></b>				
Elderly People	per week	27.96	15.00	New rate agreed paper presented to cabinet 26 Sep 14
People with Learning Difficulties	per week	44.22	44.92	Figure must be divisible by 2. 1.58% CPI Sep 2014

		<b>2014-15 Published Rates &amp; Charges</b>	<b>2015-16 Proposed Rates &amp; Charges</b>	<b>Basis of Increase</b>
		<b>£</b>	<b>£</b>	
<b><u>Occupational Therapy/Sensory Disabilities Unit</u></b>				
Blue Badges	per application	10.00	10.00	Unchanged, confirmed by 16/12/14 by Mark Hogan
<b><u>Day care notional costs</u></b>				
Learning Disability - Day centre	per day	37.05	37.64	1.58% CPI Sep 2014
Learning Disability - Day centre half day	per session	18.53	18.82	1.58% CPI Sep 2014
Older people - Day centre	per day	29.53	29.99	1.58% CPI Sep 2014
Older people - Day centre half day	per session	14.77	15.00	1.58% CPI Sep 2014
Physical disability - day centre	per day	35.25	35.80	1.58% CPI Sep 2014
Physical disability - day centre half day	per session	17.62	17.90	1.58% CPI Sep 2014
Older people with mental health needs - day centre	per day	34.90	35.45	1.58% CPI Sep 2014

		<b>2014-15 Published Rates &amp; Charges</b>	<b>2015-16 Proposed Rates &amp; Charges</b>	<b>Basis of Increase</b>
		£	£	
<b><u>Meals Charges/Other Snacks - Local Authority Day Centres</u></b>				
Meal Charge	per meal	3.85	3.90	1.58% CPI Sep 2014. Rounded to nearest 5p
Meals and Other Snacks	per meal	4.85	4.90	Same as hot meal + £1 for snacks
Refreshment	flat rate		1.00	New for 2015-16
<b><u>Voluntary Drivers/Escorts Mileage Rate</u></b>	per mile	0.45	0.45	Based on the Chancellor of Exchequer budget strategy

**OLA Charges**

Review		100.00	0	Rather than charge at a flat rate, an hourly rate would be applied which is in line with charging policy for Childrens services - 14-15 rate was £67.07, uplifted by 1%.
Assessment		150.00	0	
An Assessment that is more than 6 hours		25.00	0	
Hourly Rate			67.74	



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**Proposed Rates and Charges 2015-16**

2014-15		2015-16	
£		£	
70		82	
130	}	152	}
210		246	
	Per Hour		Per Hour
10	For key publications	10	For key publications

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